

Government Agencies - Justice Center

Organization: 180050

	2014/15 Actual	2015/16 Current	2016/17 Requested	2016/17 Approved	Percent Change
Revenues					
State	\$201,283	\$190,000	\$190,000	\$190,000	0%
General Fund	(193,830)	(179,500)	(179,500)	(179,500)	0%
Total	\$7,453	\$10,500	\$10,500	\$10,500	0%
Expenses					
Supplies & Operations	7,453	10,500	10,500	10,500	0%
Total	\$7,453	\$10,500	\$10,500	\$10,500	0%