

Education

Organization: 710050

	2014/15 Actual	2015/16 Current	2016/17 Requested	2016/17 Approved	Percent Change
Revenues					
1st 1/2% Sales Tax	\$4,187,263	\$3,851,517	\$4,147,206	\$4,147,206	7.7%
1st 1/2% Sales Tax - Food	610,845	587,571	\$584,610	584,610	-0.5%
1/4 Cent Sales Tax	361,638	362,588	\$377,244	377,244	4.0%
Fines & Forfeitures	483,616	612,525	\$513,214	600,500	-2.0%
General Fund	35,434,263	35,437,596	39,006,874	35,903,144	1.3%
Total	\$41,077,625	\$40,851,797	\$44,629,148	\$41,612,704	1.9%
Expenses					
Catawba County					
County Funding	\$25,029,275	\$24,913,800	\$28,890,174	\$25,590,180	2.7%
Fines & Forfeitures	509,070	420,000	\$346,139	415,425	-1.1%
Subtotal	\$25,538,345	\$25,333,800	\$29,236,313	\$26,005,605	2.7%
Hickory City					
County Funding	\$6,321,850	\$6,642,357	\$6,415,934	\$6,603,520	-0.6%
Fines & Forfeitures	128,580	111,975	107,075	107,200	-4.3%
Subtotal	\$6,450,430	\$6,754,332	\$6,523,009	\$6,710,720	-0.6%
Newton-Conover					
County Funding	\$4,675,750	\$4,778,226	\$4,646,413	\$4,797,100	0.4%
Fines & Forfeitures	95,100	80,550	60,000	77,875	-3.3%
Subtotal	\$4,770,850	\$4,858,776	\$4,706,413	\$4,874,975	0.3%
Catawba Valley Community College					
	\$4,318,000	\$3,904,289	\$4,163,413	\$4,021,404	3.0%
Grand Total	\$41,077,625	\$40,851,797	\$44,629,148	\$41,612,704	1.9%