

Register of Deeds Automation & Preservation

Fund 160

| | 2014/15 Actual | 2015/16 Current | 2016/17 Requested | 2016/17 Approved | Percent Change |
|-----------------------|-------------------|--------------------|----------------------|---------------------|-------------------|
| Revenues | | | | | |
| Charges & Fees | \$0 | \$0 | \$0 | \$0 | 0% |
| Miscellaneous | 80,563 | 75,650 | 74,992 | 77,126 | 2.0% |
| Fund Balance Applied | (14,138) | 0 | 0 | 0 | 0% |
| Total | \$66,425 | \$75,650 | \$74,992 | \$77,126 | 2.0% |
| Expenses | | | | | |
| Contractual Services | \$66,425 | \$75,650 | \$74,992 | \$77,126 | 2.0% |
| Supplies & Operations | 0 | 0 | 0 | 0 | 0% |
| Total | \$66,425 | \$75,650 | \$74,992 | \$77,126 | 2.0% |

Budget Highlights

In 2002, new legislation created an Automation Enhancement and Preservation Fund and expanded the uniform fees for services charged by the Register of Deeds. This increase in fees is to be used to enhance the standards for instruments to be registered in the Office of the Register of Deeds. Revenues in this fund are to be spent on computer and imaging technology enhancements in the Register of Deeds Office associated with preserving records and providing public access to those records.

Revenues are based on 10 percent of the total for Marriage Licenses, Recording of Legal Instruments, UCC Filing Fees, and Miscellaneous Revenues. The remaining 90 percent of these revenues are recorded in the Register of Deeds cost center in the General Fund. Since revenues in the General Fund increased based on anticipated increases in real estate activity in the coming year, the amount in the Automation & Preservation fund increased.