

Federally Seized Funds

Fund 205

	2014/15 Actual	2015/16 Current	2016/17 Requested	2016/17 Approved	Percent Change
Revenues					
Drug Reimbursement	\$4,526	\$0	\$0	\$0	0%
Sale of Properties	0	0	0	0	0%
Interest on Investments	661	0	0	0	0%
Miscellaneous	0	0	0	0	0%
Fund Balance	13,613	26,000	9,668	9,668	-62.8%
Total	\$18,800	\$26,000	\$9,668	\$9,668	-62.8%
Expenses					
Supplies & Operations	\$9,800	\$21,000	\$9,668	\$9,668	-54.0%
Capital	9,000	0	0	0	0%
Drug Prevention Contingency	0	5,000	0	0	0%
Total	\$18,800	\$26,000	\$9,668	\$9,668	-62.8%

Budget Highlights

Expenditures in this Fund are funded by revenues received through the Federal Asset Sharing and Forfeiture Program as a result of Federal level narcotics investigations. Use of the funds is restricted to law enforcement purposes to enhance the investigation and prevention of drug related crime.