



HICKORY
CITY
SCHOOLS

Enrollment and Capacity Evaluation

Enrollment Projections

Projections for Resident & Migration Changes



MCKISSICK ASSOCIATES

12/11/2025

Projections

Birth Rates for Resident Population

Establishes a range of possibilities for the number of future births based on various methods of predictions from historical information

- Establishes various methods of how birth rate history will predict future birth rates
- Generate an average of all methods to establish a more likely result
- Assumes those born in the district and its municipal regions will remain within the district

Retention Rates for Grade Matriculation

Establishes a number of methods for predicting how current and future enrolled students will fluctuate as they progress from kindergarten to 12th grade

- Historical look at enrollment fluctuation by age, i.e. last years 5th grade versus this years 6th grade
- Establishes retention calculation methodologies: average, weighted average or rolling average
- Establishes time period for compositing rates from 3 to 7 years

Enrollment Projections

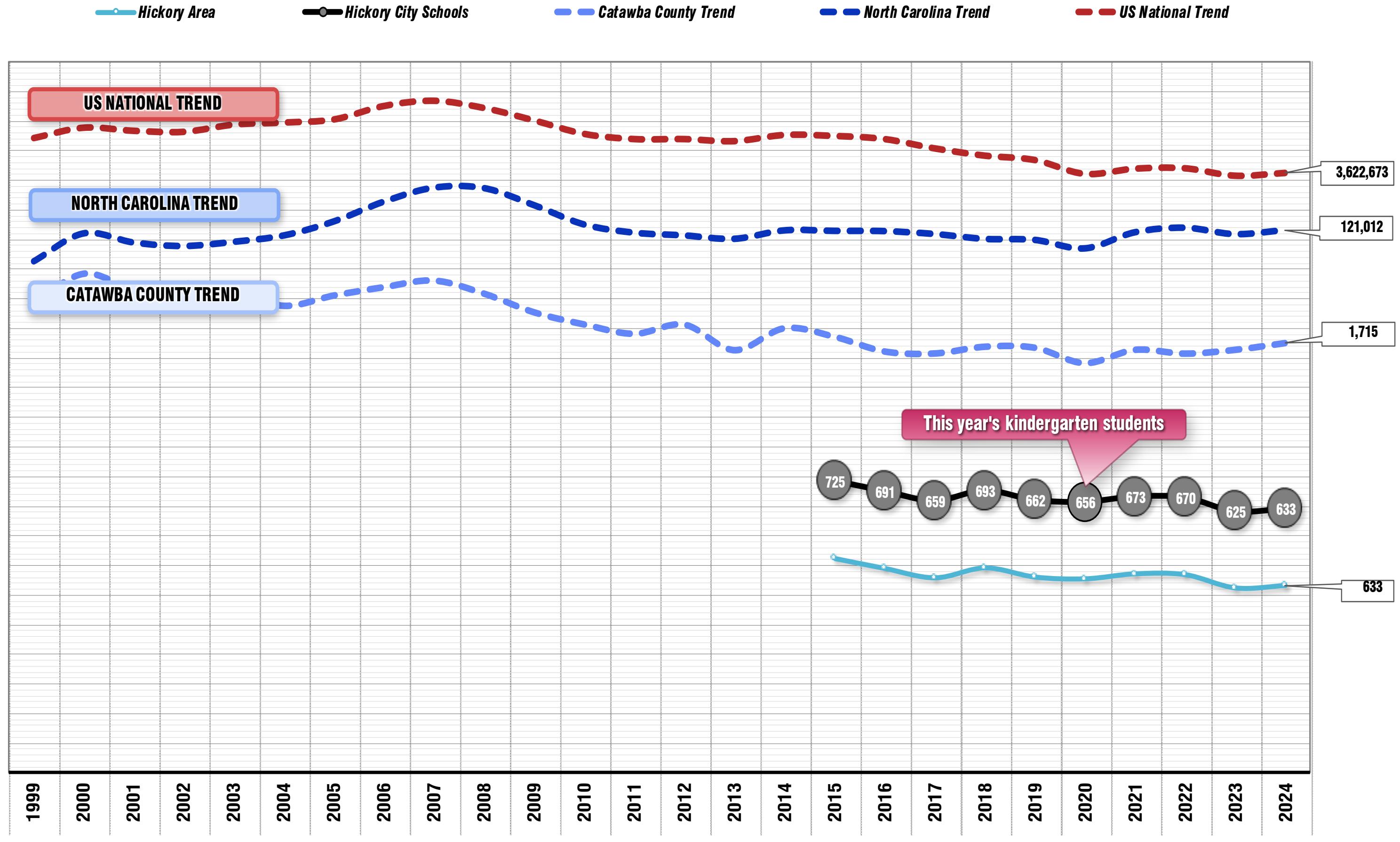
Combines the above factors and applies various calculation trajectories based on a composite lookback of 10, 15, 20 or 25 years.

External Factors for Migration Growth

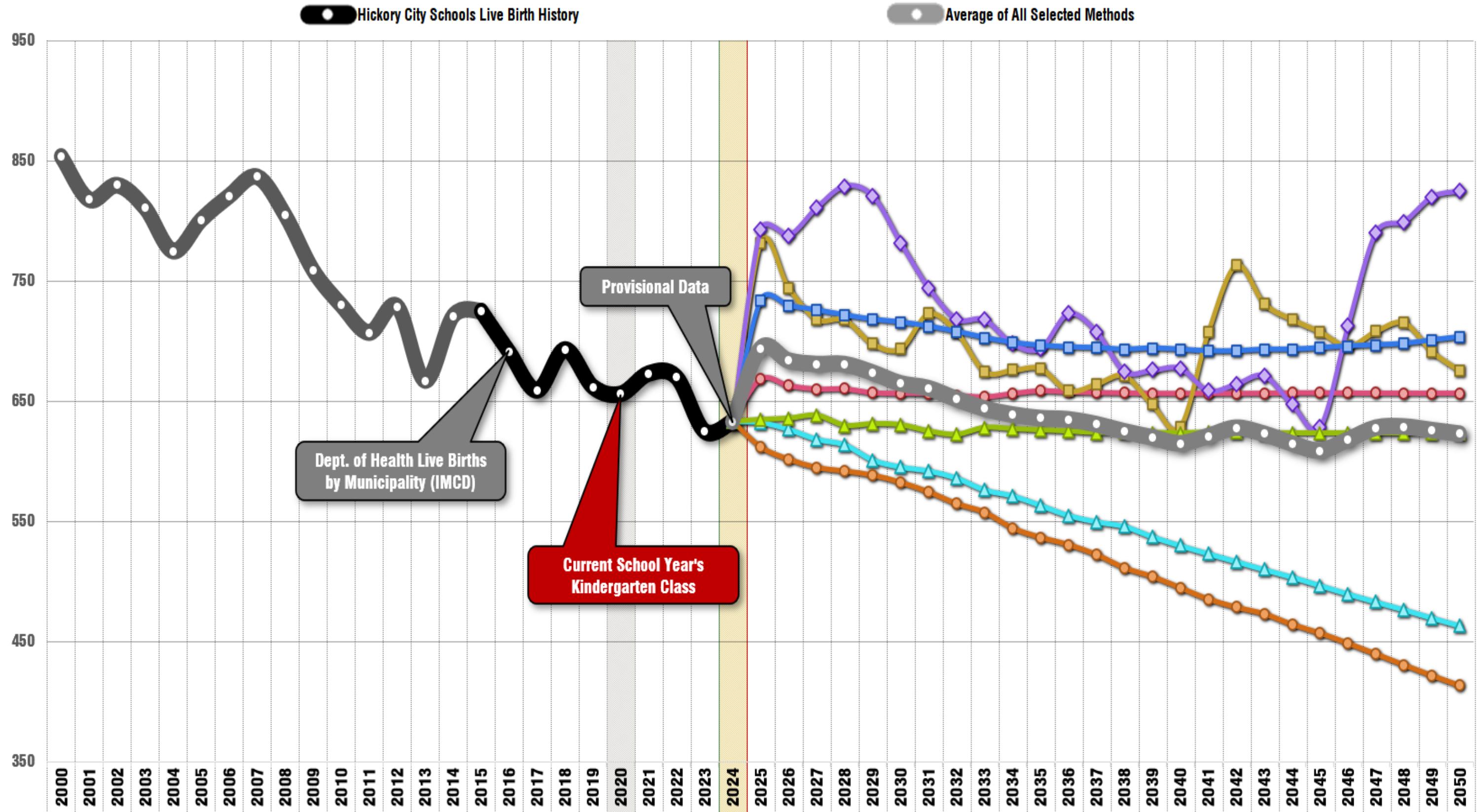
Examines the impact of generational shifts in neighborhoods and the development of new housing to predict changes in population growth

- Determination of new developments in various stages of approval; construction, permitting, application and "rumor"
- Identifies large parcels and associated zoning to determine the number of potential future children that could enter the district as maximum buildout

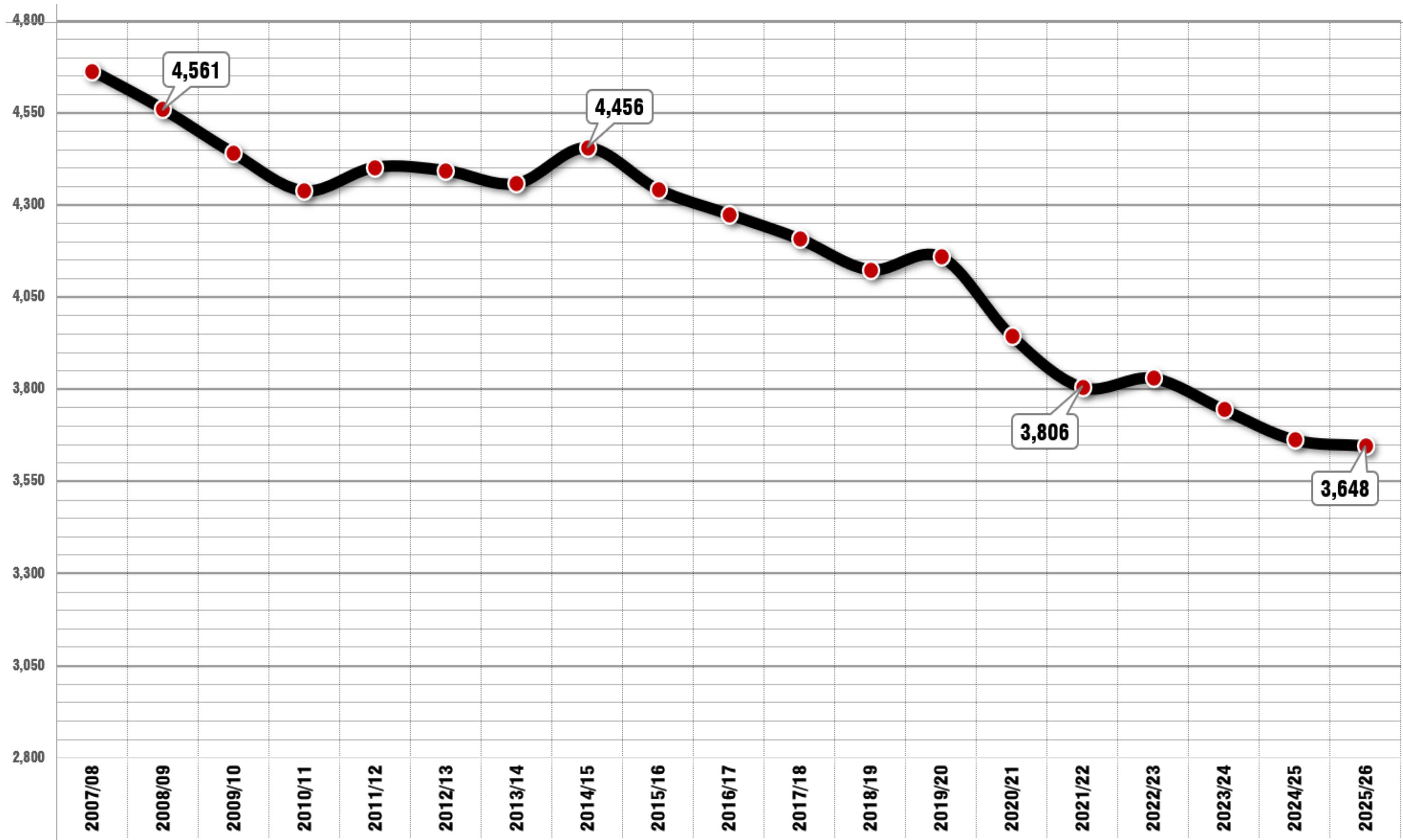
Contributing Municipal Births & Regional Trends



Birth Projections Averaged over 7 Methods



K-12 Enrollment History



Enrollment History by Year and Grade

School Year	Birth Year	Birth	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	K-12 ONLY
		0	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
2007/08	2002	830		409	390	411	369	354	326	335	328	355	433	344	323	288	4,665	4,665
2008/09	2003	811		382	407	385	401	353	342	315	350	331	420	326	293	256	4,561	4,561
2009/10	2004	775		333	383	396	383	398	349	328	305	347	387	292	283	257	4,441	4,441
2010/11	2005	801		376	344	366	382	371	374	350	319	296	352	301	287	221	4,339	4,339
2011/12	2006	821		388	368	334	374	371	352	363	340	312	361	314	282	244	4,403	4,403
2012/13	2007	837		368	388	373	328	369	365	344	359	331	345	296	285	243	4,394	4,394
2013/14	2008	805		349	368	373	357	315	348	350	343	359	380	307	270	240	4,359	4,359
2014/15	2009	759		368	366	365	365	366	307	340	362	336	430	307	304	240	4,456	4,456
2015/16	2010	730		305	363	345	340	366	371	297	348	357	379	349	278	245	4,343	4,343
2016/17	2011	707		333	323	357	326	332	353	355	310	333	360	328	327	239	4,276	4,276
2017/18	2012	729		323	314	325	348	325	339	354	344	303	337	325	286	286	4,209	4,209
2018/19	2013	667		309	316	302	313	317	325	342	349	338	299	327	323	265	4,125	4,125
2019/20	2014	721		333	320	309	306	316	320	328	348	349	368	290	290	283	4,160	4,160
2020/21	2015	725		279	306	291	289	279	303	316	313	327	371	339	276	257	3,946	3,946
2021/22	2016	691		284	268	280	276	293	273	288	312	332	354	322	318	206	3,806	3,806
2022/23	2017	659		269	290	291	283	294	300	281	302	311	372	311	292	235	3,831	3,831
2023/24	2018	693		261	278	288	276	276	269	301	271	286	390	301	319	230	3,746	3,746
2024/25	2019	662		280	264	262	281	258	277	262	298	276	348	305	276	277	3,664	3,664
2025/26	2020	656	120	251	286	247	265	271	263	296	263	315	318	308	304	261	3,768	3,648

Retention Ratios

Annual Retention Ratios

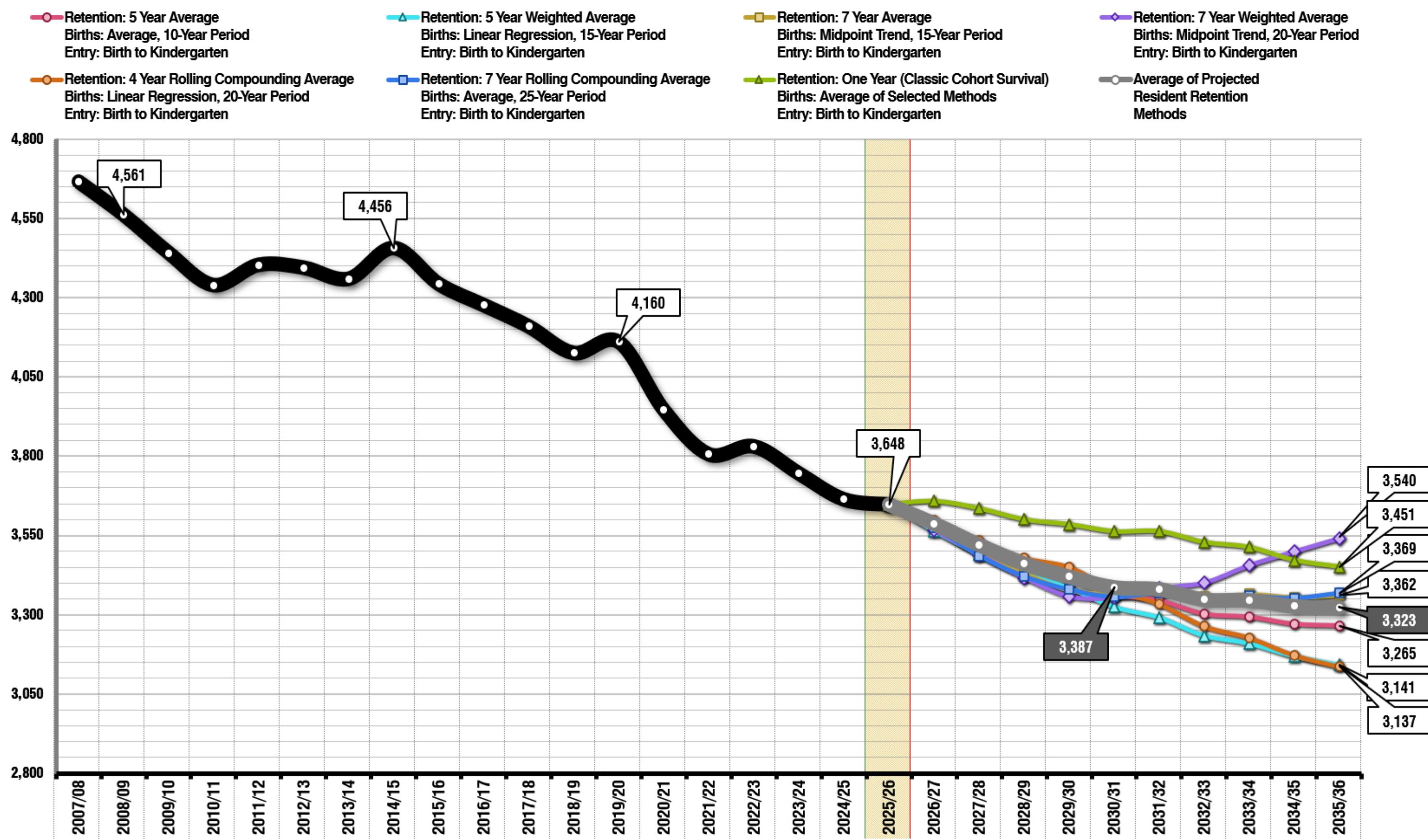
Retention Between Years		Birth	Birth	Birth	PK	K	1	2	3	4	5	6	7	8	9	10	11
		to															
		K	1	PK	K	1	2	3	4	5	6	7	8	9	10	11	
2014/15	to	2015/16	0.41781	0.47826		0.98641	0.94262	0.93151	1.00274	1.01366	0.96743	1.02353	0.98619	1.12798	0.81163	0.90554	0.80592
2015/16	to	2016/17	0.47100	0.44247		1.05902	0.98347	0.94493	0.97647	0.96448	0.95687	1.04377	0.95690	1.00840	0.86544	0.93696	0.85971
2016/17	to	2017/18	0.44307	0.44413		0.94294	1.00619	0.97479	0.99693	1.02108	1.00283	0.96901	0.97742	1.01201	0.90278	0.87195	0.87462
2017/18	to	2018/19	0.46327	0.43347		0.97833	0.96178	0.96308	0.91092	1.00000	1.00885	0.98588	0.98256	0.98680	0.97033	0.99385	0.92657
2018/19	to	2019/20	0.46186	0.47976		1.03560	0.97785	1.01325	1.00958	1.00946	1.00923	1.01754	1.00000	1.08876	0.96990	0.88685	0.87616
2019/20	to	2020/21	0.38483	0.42441		0.91892	0.90938	0.93528	0.91176	0.95886	0.98750	0.95427	0.93966	1.06304	0.92120	0.95172	0.88621
2020/21	to	2021/22	0.41100	0.36966		0.96057	0.91503	0.94845	1.01384	0.97849	0.95050	0.98734	1.06070	1.08257	0.86792	0.93805	0.74638
2021/22	to	2022/23	0.40819	0.41968		1.02113	1.08582	1.01071	1.06522	1.02389	1.02930	1.04861	0.99679	1.12048	0.87853	0.90683	0.73899
2022/23	to	2023/24	0.37662	0.42185		1.03346	0.99310	0.94845	0.97527	0.91497	1.00333	0.96441	0.94702	1.25402	0.80914	1.02572	0.78767
2023/24	to	2024/25	0.42296	0.38095		1.01149	0.94245	0.97569	0.93478	1.00362	0.97398	0.99003	1.01845	1.21678	0.78205	0.91694	0.86834
2024/25	to	2025/26	0.38262	0.43202	0.18293	1.02143	0.93561	1.01145	0.96441	1.01938	1.06859	1.00382	1.05705	1.15217	0.88506	0.99672	0.94565

Multi-Year Averaged Retention Ratios for 2025/26

Retention Ratio Method	Birth to K	Birth to 1	Birth to PK	PK to K	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
One Year (Classic Cohort Survival)	0.38262	0.43598	1.02143		1.02143	0.93561	1.01145	0.96441	1.01938	1.06859	1.00382	1.05705	1.15217	0.88506	0.99672	0.94565
2 Year Average	0.40279	0.41738	1.01646		1.01646	0.93903	0.99357	0.94960	1.01150	1.02128	0.99693	1.03775	1.18448	0.83355	0.95683	0.90700
3 Year Average	0.39407	0.41197	1.02213		1.02213	0.95705	0.97853	0.95815	0.97932	1.01530	0.98609	1.00751	1.20766	0.82542	0.97980	0.86722
4 Year Average	0.39760	0.41900	1.02188		1.02188	0.98924	0.98658	0.98492	0.99046	1.01880	1.00172	1.00483	1.18586	0.83869	0.96156	0.83516
5 Year Average	0.40028	0.41277	1.00962		1.00962	0.97440	0.97895	0.99070	0.98807	1.00514	0.99884	1.01600	1.16521	0.84454	0.95685	0.81741
7 Year Average	0.40687	0.41853	1.00037		1.00037	0.96560	0.97761	0.98212	0.98695	1.00320	0.99515	1.00281	1.13969	0.87340	0.94612	0.83563
3 Year Weighted Average	0.39307	0.40617	1.02413		1.02413	0.96663	0.96803	0.95996	0.96192	1.00442	0.97952	0.98917	1.22463	0.81276	0.98463	0.84089
5 Year Weighted Average	0.40308	0.40910	1.00214		1.00214	0.98122	0.97289	1.00599	0.98397	0.99308	1.00055	1.01505	1.14950	0.84869	0.94836	0.78221
7 Year Weighted Average	0.41386	0.42056	0.99267		0.99267	0.96498	0.97492	0.98670	0.98496	0.99592	0.99488	0.99513	1.11579	0.89453	0.93370	0.82798
4 Year Rolling Cycling Average	0.38262	0.43598	1.02143		1.02143	0.93561	1.01145	0.96441	1.01938	1.06859	1.00382	1.05705	1.15217	0.88506	0.99672	0.94565
4 Year Rolling Compounding Average	0.40469	0.40696	1.00666		1.00666	0.98410	0.97083	0.99728	0.98024	0.98928	0.99760	1.00574	1.16846	0.83441	0.94689	0.78535
7 Year Rolling Cycling Average	0.38262	0.43598	1.02143		1.02143	0.93561	1.01145	0.96441	1.01938	1.06859	1.00382	1.05705	1.15217	0.88506	0.99672	0.94565
7 Year Rolling Compounding Average	0.41839	0.42393	0.99421		0.99421	0.96934	0.97070	0.97448	0.98419	0.99467	0.99258	0.99217	1.11606	0.88558	0.94571	0.83290

Enrollment History with 7 Projection Methods & Average

Resident Population 10-Year Outlook



Enrollment Projections by Grade Groupings (Average)

Resident Population

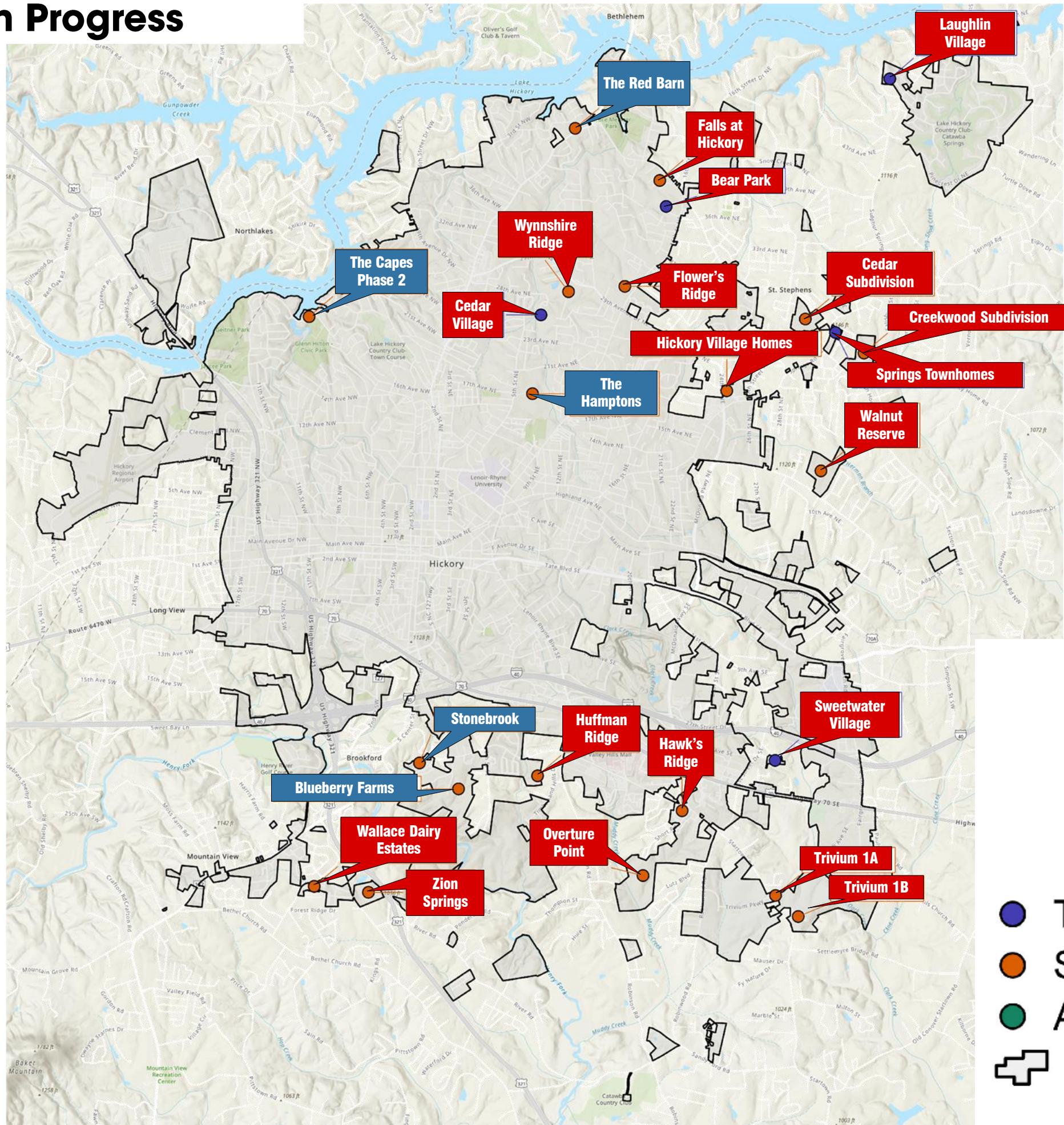
School Year	PRIM	INT	ELEM	MIDDLE	ELEM	MIDDLE	HIGH	K-12
	K-2	3-5	K-6	7-8	K-5	6-8	9-12	
2020/21	876	871	2,063	640	1,747	956	1,243	3,946
2021/22	832	842	1,962	644	1,674	932	1,200	3,806
2022/23	850	877	2,008	613	1,727	894	1,210	3,831
2023/24	827	821	1,949	557	1,648	858	1,240	3,746
2024/25	806	816	1,884	574	1,622	836	1,206	3,664
2025/26	784	799	1,879	578	1,583	874	1,191	3,648
2026/27	800	773	1,839	562	1,573	828	1,185	3,586
2027/28	784	769	1,824	565	1,553	836	1,129	3,518
2028/29	783	744	1,789	541	1,527	802	1,129	3,458
2029/30	767	759	1,767	537	1,527	777	1,113	3,416
2030/31	779	744	1,792	505	1,523	774	1,084	3,381
2031/32	803	744	1,783	512	1,547	749	1,077	3,373
2032/33	821	728	1,805	509	1,550	764	1,024	3,338
2033/34	816	739	1,808	495	1,554	748	1,031	3,334
2034/35	810	761	1,808	511	1,571	748	993	3,313
2035/36	802	779	1,820	493	1,581	732	992	3,306
MAX	821	779	1,839	565	1,581	836	1,185	3,586
2025-2036	18	- 20	- 59	- 85	- 2	- 142	- 199	- 342
% Change	2.30%	- 2.50%	- 3.14%	- 14.71%	- 0.13%	- 16.25%	- 16.71%	- 9.38%

Developments in Progress

Developments Affecting Hickory City Schools

Developments Affecting Catawba County Schools

Developments Affecting Newton-Conover Schools



- Townhomes
- Single Family
- Apartments
- ✖ Hickory City Limits

Developments in Progress (by phases and unit types)

Municipality	Schools Affected	Development				Construction Timeframe			Total Possible Kids <18	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	TOTAL POSSIBLE KIDS < 18			
		ES	Name	Housing Type	Units	Likelihood	Status	Probable Start												5 Years	10 Years	20 Years	
City of Hickory	Snow Creek	D & J Townhomes	Townhomes	42	Likely	Construction	2025	2	19	10	9										19		
City of Hickory	Snow Creek	Snow Creek Subdivision	Single Family Homes	52	Likely	Construction	2025	3	28	9	10	9									28		
City of Hickory	Snow Creek	Laughlin Village	Townhomes	22	Likely	Permitted	2026	2	10	5	5										10		
City of Hickory	Snow Creek	Cedar Subdivision	Single Family Homes	25	Likely	Permitted	2026	2	14	7	7										14		
City of Hickory	Snow Creek	Spring Townhomes	Townhomes	76	Likely	Permitted	2026	3	33	11	11										22		
City of Hickory	Snow Creek	Creekwood Subdivision	Single Family Homes	25	Likely	Permitted	2026	2	14	7	7										14		
City of Hickory	Campbell	Falls at Hickory	Single Family Homes	93	Likely	Construction	2025	3	50	17	17	16									50		
City of Hickory	Campbell	Bear Park Townhomes	Townhomes	230	Likely	Construction	2025	5	100	20	20	20	20								80		
City of Hickory	Campbell	Flower's Ridge	Single Family Homes	176	Likely	Site Work	2025	5	93	19	19	18		18							74		
City of Hickory	Campbell	Wynnshire Ridge	55+ Homes (conditional)	124	Likely	Construction	2025	2	10	5	5										10		
City of Hickory	Campbell	Cedar Village	Townhomes	77	Likely	Permitted	2026	3	34	11	12										23		
City of Hickory	Campbell	Hickory Village Homes	Single Family Homes	50	Likely	Permitted	2026	2	27	14	13										27		
City of Conover	Campbell	Emmanuel Church & Keisler	Single Family Homes	230	Likely	Site Work	2026	5	122	24	25		25	24							74	24	
City of Hickory	St Stephens	Trinity Village Apartments	55+ Apartments (marketed)	72	Likely	Construction	2025	2	14	7	7										14		
City of Hickory	St Stephens	Walnut Reserve	Townhomes	190	Likely	Construction	2025	4	83	21	21	21									63		
City of Hickory	St Stephens	Catawba Landing	Apartments	72	Likely	Completed	2023	2	0														
City of Hickory	Murray	Redwood Homes	Apartments	153	Likely	Construction	2025	2	65	33	32										65		
City of Hickory	Startown	Piedmont Startown	Single Family Homes	224	Likely	Site Work	2025	6	119	20	20	20	20	20	19						100	19	
City of Hickory	Startown	Sweetwater Village	55+ Homes (conditional)	50	Likely	Construction	2025	2	4	2	2										4		
City of Hickory	Startown	Trivium Horizon (1A)	Single Family Homes	74	Likely	Planning	2030	3	40						13	14	13				40		
City of Hickory	Startown	Trivium Century (1B)	Single Family Homes	182	Likely	Site Work	2025	5	97	19	20	19	20	19							97		
City of Hickory	Mtn View	Wallace Dairy Estates	Single Family Homes	38	Likely	Construction	2025	2	21	11	10										21		
City of Hickory	Mtn View	Zion Springs	Single Family Homes	121	Likely	Planning	2030	4	64						16	16	16	16			64		
City of Hickory	Mtn View	Karsyn Ridge	Townhomes	300	Likely	Approved	2030	5	130						26	26	26	26	26		130		
City of Hickory	Blackburn	Catawba Pointe	Single Family Homes	99	Likely	Site Work	2025	3	53	18	18	17									53		
City of Hickory	Blackburn	Preston Ridge Phase 2	Apartments	168	Likely	Construction	2025	2	71	36	35										71		
City of Hickory	Blackburn	Hawk's Ridge Townhomes	Townhomes	15	Likely	Construction	2025	2	7	4	3										7		
City of Hickory	Blackburn	Overture Pointe (Short Road)	Single Family Homes	295	Likely	Construction	2025	7	156	22	22	22	23	22	23	22					111	45	
City of Hickory	Blackburn	Huffman Ridge	Single Family Homes	99	Likely	Permitted	2026	3	53	18	18	17									53		

Developments in Progress (by phases and unit types)

Municipality	Schools Affected		Development			Construction Timeframe			Total Possible Kids <18	TOTAL POSSIBLE KIDS < 18												
	ES	Name	Housing Type	Units	Likelihood	Status	Probable Start	Years to Complete		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	5 Years	10 Years	20 Years
City of Conover	Jenkins	Better Path Homes, Mackie	Single Family Homes	10	Likely	Occupied	2021	2	0													
City of Hickory	Jenkins	Mission Hickory	Apartments	228	Likely	Completed	2021	3	0													
City of Hickory	Jenkins	Mission Hickory	Townhomes	84	Likely	Planning	2030	3	37							12	13	12			37	
City of Hickory	Jenkins	The Red Barn	Single Family Homes	20	Likely	Approved	2026	2	11		6	5									11	
City of Hickory	Jenkins	The Hamptons	Single Family Homes	340	Likely	Site Work	2025	8	180	23	22	23		23	22	23	22			91	67	
City of Hickory	Jenkins	The Oaks on 6th	Single Family Homes	5	Likely	Construction	2025	2	3	2	1									3		
City of Hickory	Viewmont	The Capes	Single Family Homes	5	Likely	Construction	2025	2	3	2	1									3		
City of Hickory	Longview	Stonebrook	Single Family Homes	185	Likely	Site Work	2025	5	98	20	20	19		19						78		
City of Hickory	Longview	Blue Berry Farms	Single Family Homes	317	Likely	Review	2026	8	168	21	21		21	21	21	21	21			63	84	

Anticipating Students from Migration Growth

New Housing Units

- Based on visits with Municipality and County Planners collecting information about:
 - Type of housing unit and quantity to be constructed
 - Likelihood of development being completed (planning stage, developer history)
 - Timeframe for construction (construction start date and time to finish)

Total New Households

- Determined based on vacancy rate and type of unit

Households Likely to have Kids < 18

- Based on housing type and census statistics from 2020 with updates from 2022. Currently, approximately 28% of households in the district are likely to have children under 18. Across the county, the average children per household across the county range from 0.43 to 0.59 children per household across all unit types. Census information for Hickory Area census townships reach into the surrounding suburban and rural areas so an estimate of .53 children per household has been used and factored according to housing type.

Potential Students who are Likely to Attend District Schools

- Assumption that current public to private school enrollment ratio (currently county-wide at 90%) is true for Hickory City Schools and will continue to remain stable. The majority of private schools are faith-based.
- Assumption that the distribution of kids < 18 is likely to be weighted toward elementary age

Impact of Development

- New students posited with 5 scenarios of housing likelihood, private school attendance and age distribution, then averaged
- Cumulative impact over matriculation cycle is then added to the resident projections to determine the impact

Anticipated Students from Migration by Age and School Year															
Development Unit Likelyhood: Only developments currently in construction or highly likely to be completed															
Age <18 Distribution Pattern: Distribution weighted toward elementary with marked decrease at upper secondary															
Public School Attendance: 90.00% Historical County Average for Public School Attendance															
School Year of Housing Unit Completion	School Age Kids from New Housing	Likely to Attend Public School	0	1	2	3	4	5	PK	K	1	2	3	4	5
1	68.5%	90.0%	4.0%	5.5%	6.5%	7.5%	8.0%	8.5%	8.5%	9.0%	8.8%	6.5%	6.3%	6.0%	12.4% 13.1% 12.8% 9.5% 9.1% 8.8%
2026/27	71	64	3	3	4	5	5	5	5	6	6	4	4	4	44
2027/28	68	61	3	3	4	5	5	5	5	6	6	4	4	4	90
2028/29	63	57	2	2	3	4	5	5	5	6	6	4	4	4	137
2029/30	63	57	2	2	3	4	5	5	5	10	14	16	18	20	185
2030/31	55	50	2	2	3	4	5	5	8	14	18	20	20	20	228
2031/32	57	51	2	2	3	4	5	5	8	12	18	22	25	27	273
2032/33	55	50	2	2	3	4	5	5	8	12	16	22	27	29	314
2033/34	21	19	1	1	2	3	4	5	6	9	14	17	24	29	330
2034/35									1	3	6	9	14	17	328
2035/36									1	3	6	9	14	17	319
2036/37									1	3	6	9	14	17	304
2037/38									1	3	6	9	14	17	282
2038/39									1	3	6	9	14	17	255
2039/40									1	3	6	9	14	17	225
2040/41									1	3	6	9	14	17	195
2041/42									1	3	6	9	14	17	164
2042/43									1	3	6	9	14	17	133
2043/44									1	3	6	9	14	17	103
2044/45									1	3	6	9	14	17	74
2045/46									1	3	6	9	14	17	50

Cummulative Impact of Student Migration

Development Unit Likelyhood: Only developments currently in construction or highly likely to be completed

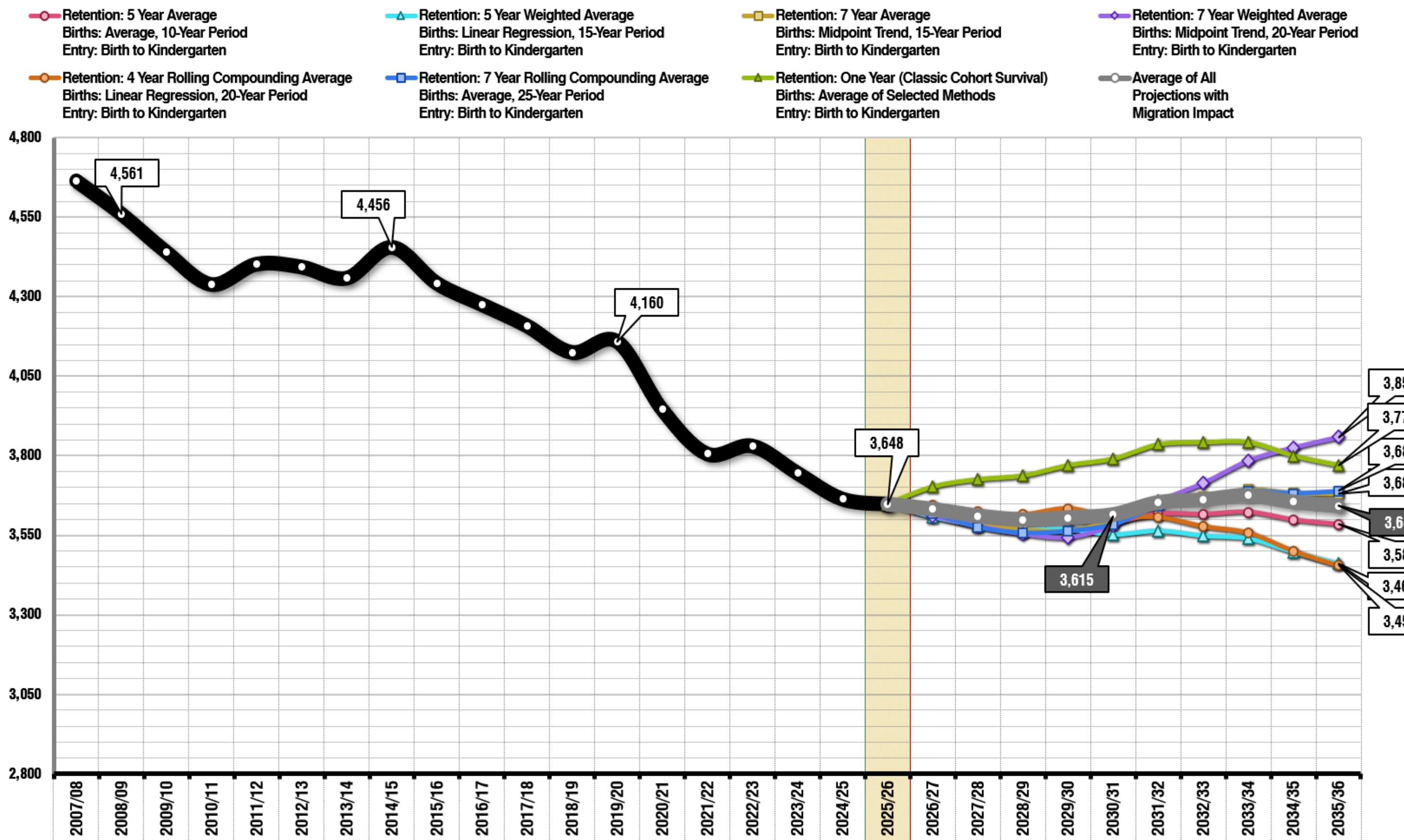
Retention Rate: Distribution weighted toward elementary with marked decrease at upper secondary levels

Development Unit Likelyhood: 90.00% Historical County Average for Public School Attendance

School Year of Housing Unit Completion	School Age Kids from New Housing	Likely to Attend Public School	0	1	2	3	4	5	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
			68.50%	90.00%																				
2026/27	71	64	3	3	4	5	5	5	5	5	6	6	6	4	4	4	3	3	2	3	2	1	44	
2027/28	68	61	3	3	4	5	5	5	10	10	11	11	10	8	8	7	6	5	4	5	3	2	90	
2028/29	63	57	2	2	3	4	5	5	15	15	16	15	14	11	11	9	8	7	6	6	4		137	
2029/30	63	57	2	2	3	4	5	5	18	20	20	20	19	17	14	13	11	10	9	7	7		185	
2030/31	55	50	2	2	3	4	5	5	20	23	24	23	23	22	20	16	15	13	11	10	8		228	
2031/32	57	51	2	2	3	4	5	5	22	25	27	27	26	26	25	22	18	17	15	12	11		273	
2032/33	55	50	2	2	3	4	5	5	22	27	29	30	30	29	29	27	24	20	18	16	13		314	
2033/34	21	19	1	1	2	3	4	5	17	24	29	30	31	31	30	30	28	25	21	18	16		330	
2034/35									1	3	6	9	14	17	24	29	30	31	30	30	28	25		328
2035/36									1	3	6	9	14	17	24	29	30	31	30	30	28	25		319
2036/37									1	3	6	9	14	17	24	29	30	31	30	30	28	25		304
2037/38									1	3	6	9	14	17	24	29	30	31	31	30	30	28		282
2038/39									1	3	6	9	14	17	24	29	30	31	31	30	30	28		255
2039/40									1	3	6	9	14	17	24	29	30	31	31	30	30	28		225
2040/41									1	3	6	9	14	17	24	29	30	31	31	30	30	28		195
2041/42									1	3	6	9	14	17	24	29	30	31	31	30	30	28		164
2042/43									1	3	6	9	14	17	24	29	30	31	31	30	30	28		133
2043/44									1	3	6	9	14	17	24	29	30	31	31	30	30	28		103
2044/45									1	3	6	9	14	17	24	29	30	31	31	30	30	28		74
2045/46									1	3	6	9	14	17	24	29	30	31	31	30	30	28		50

Enrollment History with 7 Projection Methods & Average

Resident & Migration 10-Year Outlook



Enrollment Projections by Grade Groupings (Average)

Resident & Migration Impact

School Year	PRIM	INT	ELEM	MIDDLE	ELEM	MIDDLE	HIGH	K-12
	K-2	3-5	K-6	7-8	K-5	6-8	9-12	
2020/21	876	871	2,063	640	1,747	956	1,243	3,946
2021/22	832	842	1,962	644	1,674	932	1,200	3,806
2022/23	850	877	2,008	613	1,727	894	1,210	3,831
2023/24	827	821	1,949	557	1,648	858	1,240	3,746
2024/25	806	816	1,884	574	1,622	836	1,206	3,664
2025/26	784	799	1,879	578	1,583	874	1,191	3,648
2026/27	817	785	1,871	567	1,602	836	1,192	3,630
2027/28	816	795	1,889	576	1,611	854	1,143	3,608
2028/29	829	784	1,886	558	1,613	830	1,152	3,595
2029/30	825	815	1,895	561	1,641	815	1,146	3,601
2030/31	846	812	1,947	536	1,658	825	1,126	3,609
2031/32	877	823	1,961	552	1,700	814	1,132	3,646
2032/33	899	817	2,001	560	1,717	844	1,091	3,652
2033/34	886	831	2,000	553	1,716	836	1,111	3,664
2034/35	865	851	1,984	571	1,716	839	1,085	3,641
2035/36	842	862	1,974	554	1,704	824	1,096	3,625
MAX	899	862	2,001	576	1,717	854	1,192	3,664
2025-2036	58	63	95	-24	121	-50	-95	-23
% Change	7.40%	7.88%	5.06%	-4.15%	7.64%	-5.72%	-7.98%	-0.63%

PDE Capacity vs. "Practical Capacity"

PDE Capacity:

is based on simplistic scheduling and class sizes suitable for currently recommended instructional areas & sizes and was created to determine an appropriate SF size factor for state funding.

Practical Capacity:

is focused on how spaces are or can be used and scheduled effectively.

Practical capacities as we have computed them reflect specifically how the school district currently uses its classrooms based on district class size policies and adjustments for the use of smaller classrooms in older facilities.

Adjusted Buffer Capacity:

Capacities are computed with a buffer to accommodate for scheduling flexibility and variations between grade enrollments.

Elementary (grades K through 6) 85 %

- Elementary class scheduling is rigid with strict class size limitations, so 85% is used.

Secondary (grades 7 through 12) 90 %

- 90% buffer space is required to accommodate the scheduling used at the middle and high school levels.

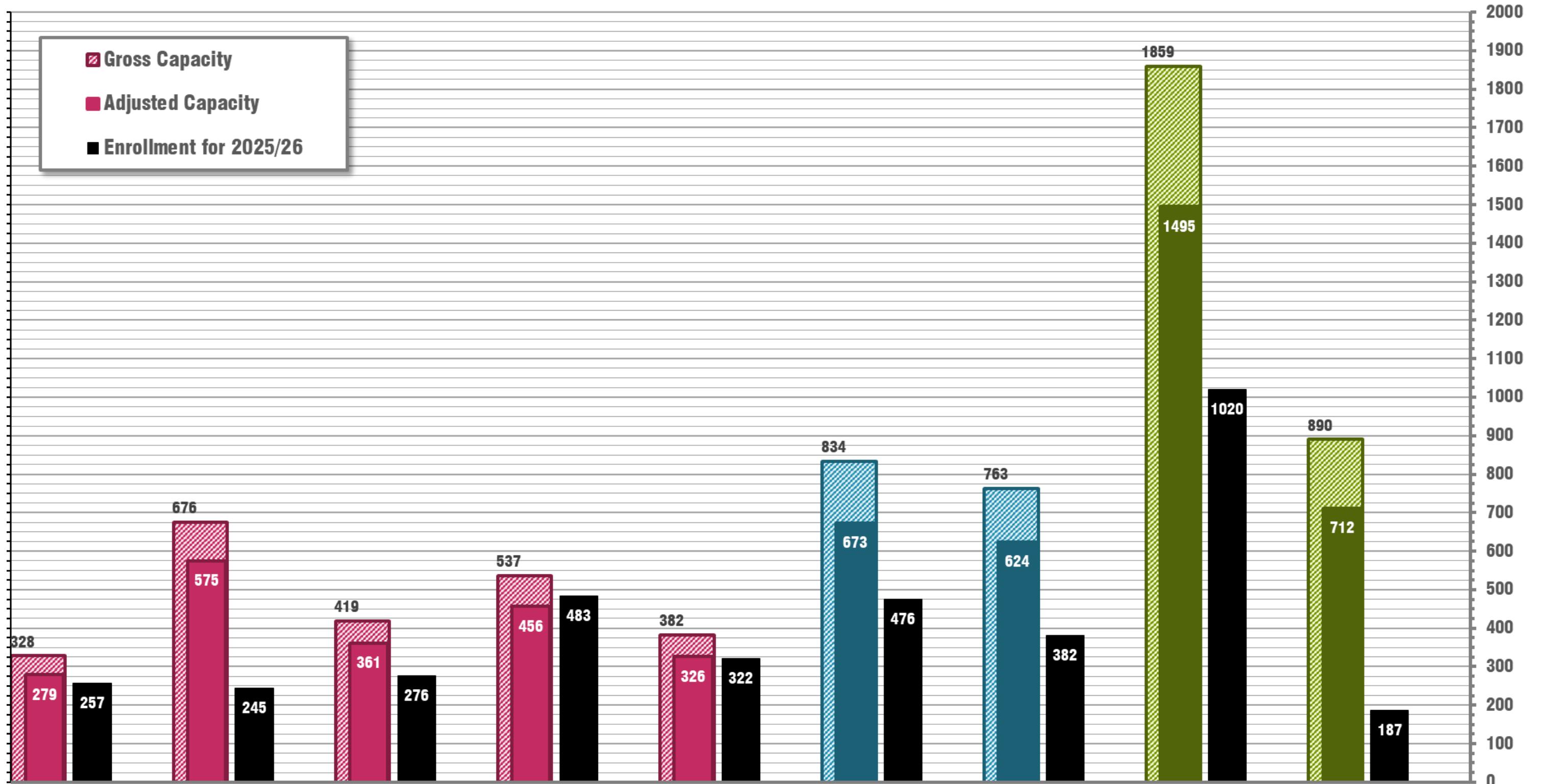
Gross Capacity 100 %

- Gross capacity or 100% utilization is shown for reference. This is how many students can be seated in chairs, but not reflective of safe, practical or effective educational procedures or guidelines.

Capacity & Utilization by Facility (5 & 10 Year Estimated Projections)

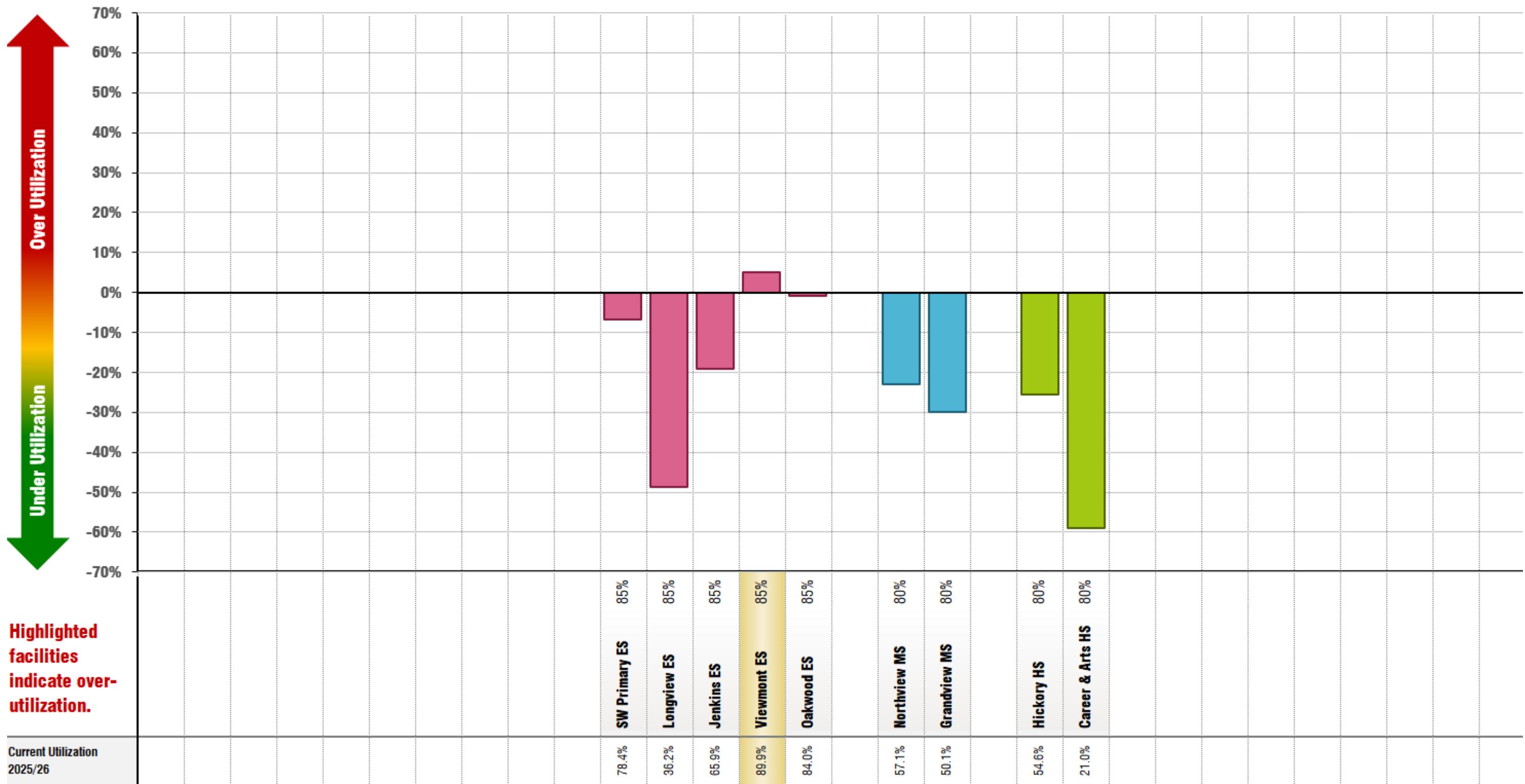
Facility	Grades	Area	Gross Capacity			Adjusted Capacity				Enrollment			Utilization Current
			Reg	SE	Total	Buffer	Reg	SE	Total	2025/26	2030/31	2035/36	
Jenkins ES	K-5	75,567 SF	389	30	419	85 %	331	30	361	276	331	329	65.87 %
Viewmont ES	K-5	67,158 SF	537		537	85 %	456		456	483	464	465	89.94 %
Oakwood ES	K-5	50,377 SF	372	10	382	85 %	316	10	326	322	308	310	84.29 %
Longview ES	3-5	78,747 SF	676		676	85 %	575		575	245	276	279	36.24 %
SW Primary ES	K-2	65,622 SF	328		328	85 %	279		279	257	292	269	78.35 %
Northview MS	6-8	105,591 SF	804	30	834	80 %	643	30	673	476	493	497	57.07 %
Grandview MS	6-8	108,355 SF	693	70	763	80 %	554	70	624	382	409	414	50.07 %
Hickory HS	9-12	277,936 SF	1,819	50	1,869	80 %	1,455	50	1,505	1,020	1,111	1,178	54.57 %
Career & Arts HS	9-12	81,725 SF	890		890	80 %	712		712	187	183	175	21.01 %
SUMMARY		911,078 SF	6,508	190	6,698		5,321	190	5,511	3,648	3,867	3,916	54.46 %

Existing Capacity and Enrollment Comparison by School

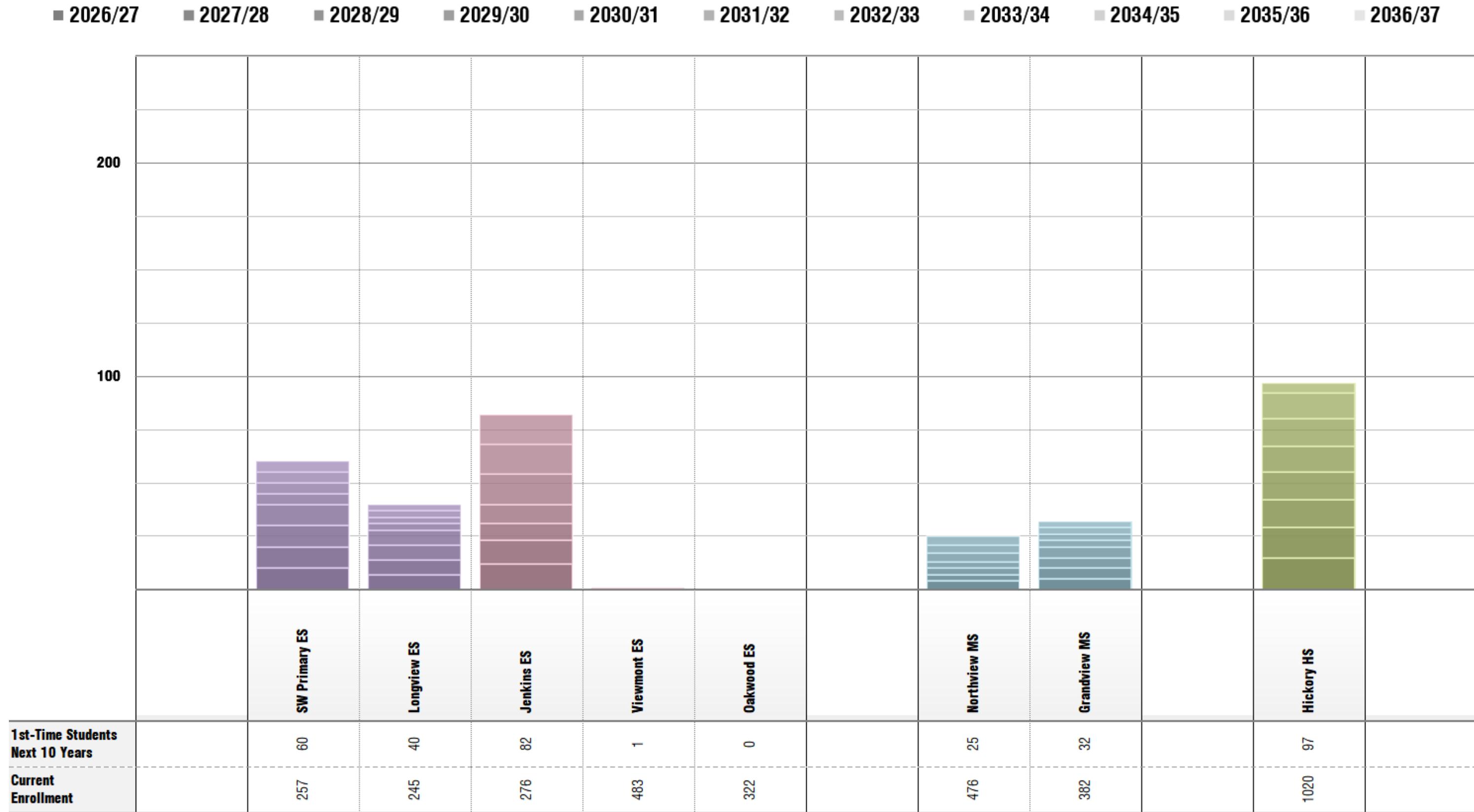


Building Utilization for Enrollment @ Buffered Capacity

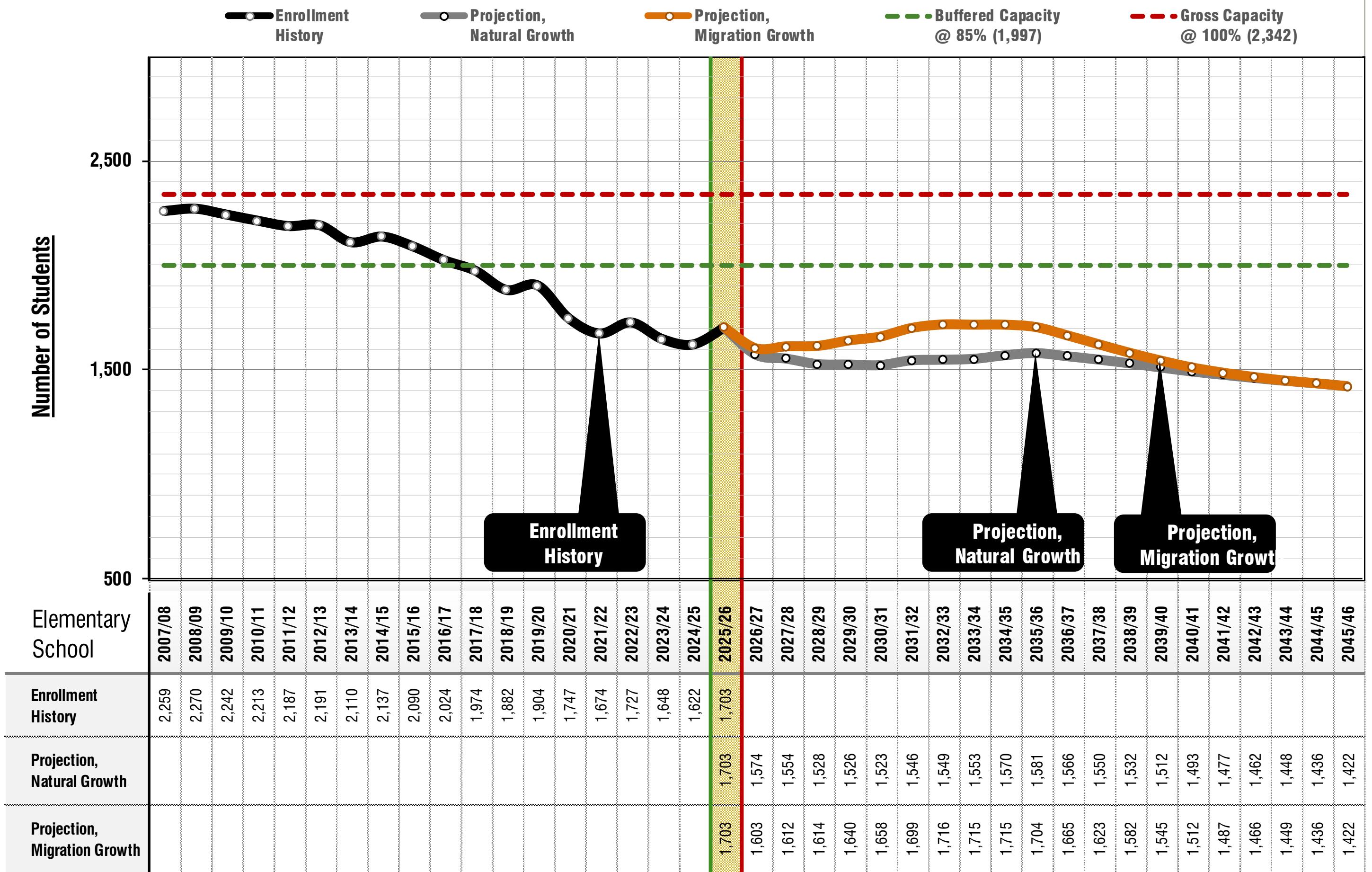
Charted values are shown as excess or deficit from the target facility utilization.



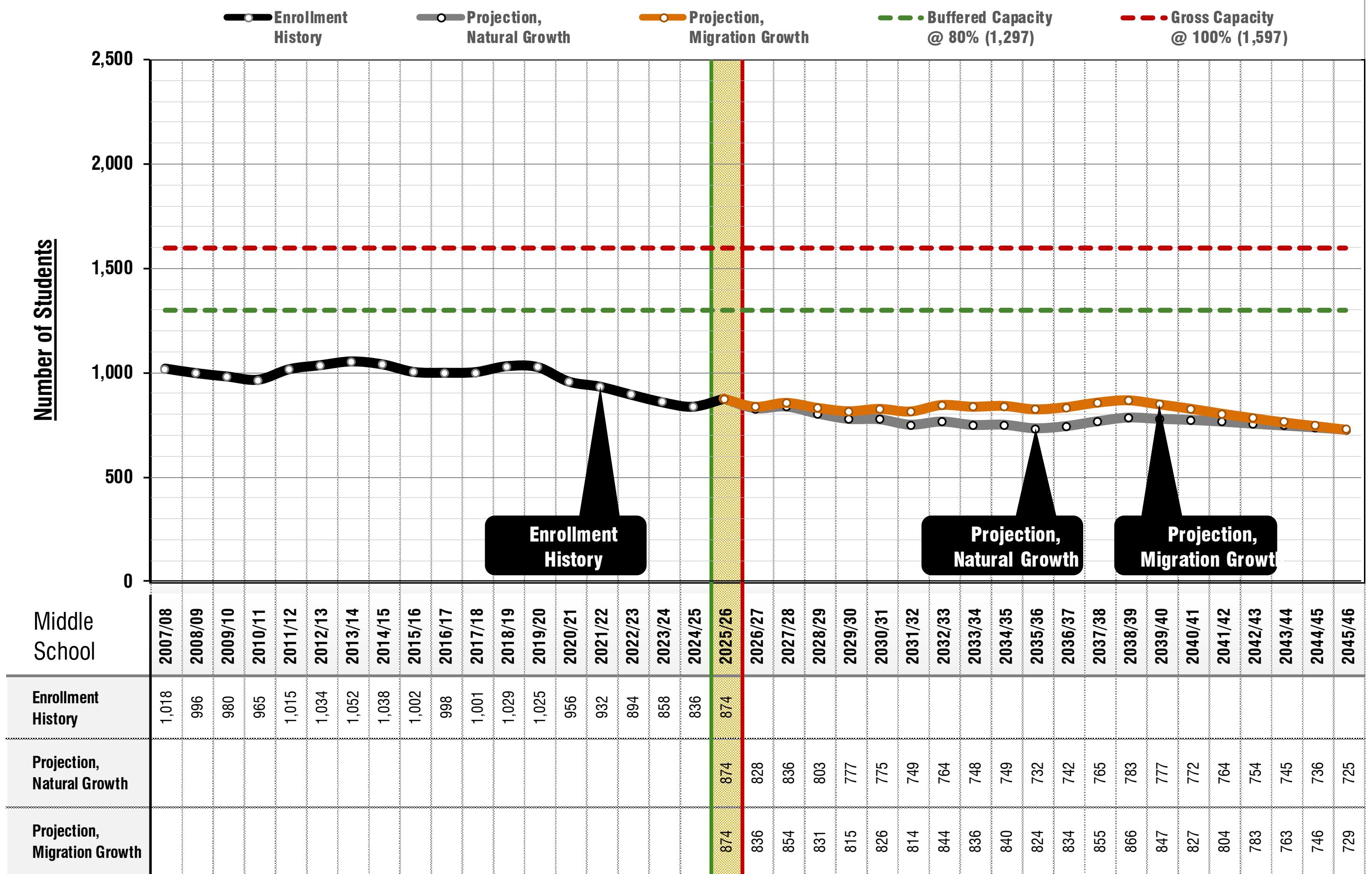
Anticipated Number of 1st-Time New Students by Facility



K-5 Enrollment Projection vs. Capacity



6-8 Enrollment Projection vs. Capacity



9-12 Enrollment Projection vs. Capacity

