

Memo To: Catawba County Board of Commissioners
J. Thomas Lundy, County Manager

From: Debbie Bradley, Catawba JCPC Staff

Subject: FY 10 Spending Cuts

Date: September 16, 2009

This memorandum is regarding program allocation spending cuts mandated by the State of North Carolina for FY 10.

The State of North Carolina initially fully funded Department of Juvenile Justice Juvenile Crime Prevention Councils (JCPC) this year. The Catawba JCPC was funded at the same amount as last year.

Governor Perdue then signed an order that all departments reduce spending by five percent. We received notice that this applies to JCPC's as well.

Total dollar amount reduced is \$17,493. The original allocation was \$349,859. After the budget cuts the allocation is \$332,366.

The JCPC Finance Committee met, and decided to recommend to the full JCPC that the cuts be applied equally. The most important reason is if the dollar target was applied by dividing by the number of programs; that would hit the smaller programs significantly more than our programs receiving greater funding.

The JCPC voted to apply the reductions to each program by the percent. Attached is the spreadsheet reflecting the revised allocation.

Our programs have been contacted, and invited to the present any feedback to Mack McLeod, our Finance Chair, or me, regarding the reductions. We did not receive feedback from any program.

Please let me know if you have any questions. Thank you.

C: Mack McLeod, Finance Chair; Paul Holden, JCPC Governance Chair